as of 01/17/2020

2018-2019 Profile of Aberdeen School District 06-1

1224 3rd St S Aberdeen SD 57401

Home County: Brown Area in Square Miles: 420

Student Data

Fall 2018 PK-12 Enrollment	4,471
Fall 2018 K-12 Fall Enrollment	4,451
Fall 2018 State Aid Fall Enrollment	4,469.94
Open Enrolled Students Rec'd	75
Home School ADM	141.63
December 2018 Federal Child Count*	790
% Special Needs Students*	17.7%
% Eligible for Free/Reduced Lunch**	37.3%
District Dropout Rate	0.7%
District Attendance Rate	94.7%
Student to Staff Ratio	14.5
Number of Graduates	295

^{*} Child Count data not displayed when student count <10.

Teaching Staff Data

Average Teacher Salary	\$48,761
Avg Years of Experience	13.2
% with Advanced Degrees	42.4%
Certified Instructional Staff	306.5
Classroom Staff	1.0

American College Test (ACT) *

English	18.7
Math	19.5
Reading	21.0
Science	20.3
Composite Score	20.0
Number Tested	213

^{*}No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$62,861

Enrollment Data

Average Daily Attendance		Average Daily Membersip
PK	16.939	16.939
KG-8	2,981.741	3,113.623
9-12	1,168.594	1,269.020
Total	4,167.274	4,399.582

Cost per ADM*

Educational Funds \$8,530

State Aid Funding

General Aid*	\$15,504,072
Special Education	\$3,733,246
Sparsity	\$0
Extraordinary Cost Fund*	* \$0
Total State Aid	\$19,237,318

^{*} Includes special one-time allocation.

2018 Payable 2019 Taxable Valuations

Total	\$2,353,259,997
Other Non-Ag/Utilities	\$692,192,253
Owner Occupied	\$1,296,845,426
Agricultural	\$364,222,318

Ending Fund Balance

General	\$6,467,253
Capital Outlay	\$2,219,580
Special Education	\$1,866,629
Pension	\$0
Impact Aid	\$0

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.894
Bond Redemption	\$0.707

^{**} No Free/Red. Lunch Eligible data are displayed when > 90%.

^{*} Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

^{**} Represents approved amount paid to district.

Revenue by Fund

Other Fund Data

	General	Capital Outlay	Special Education	Pension		
Local	\$11,340,140	\$7,051,106	\$3,781,184	\$0	Impact Aid	
County	\$353,781	\$0	\$0	\$0	Bond Redem	ption
State	\$16,332,993	\$0	\$3,733,246	\$0	Capital Projects	S
Federal	\$1,286,774	\$57,476	\$1,161,213	\$0	Food Service	
Total	\$29,313,688	\$7,108,582	\$8,675,643	\$0	Other Enterprise	

Expenditure by Fund

General	Capital Outlay	Special Education	Pension	
\$18,161,810	\$1,552,995	\$5,065,857	\$0	
\$0	\$0	\$486,924	\$0	
\$0	\$0	\$0	\$0	
\$2,317,436	\$187,419	\$1,735,334	\$0	
\$2,545,277	\$0	\$317,239	\$0	
\$397,950	\$17,505	\$0	\$0	
\$0	\$0	\$0	\$0	
\$3,959,415	\$2,572,555	\$0	\$0	
\$271,842	\$0	\$355,154	\$0	
\$302,038	\$22,668	\$70,843	\$0	
\$29,775	\$0	\$0	\$0	
\$275,959	\$0	\$52,030	\$0	
\$0	\$1,925,772	\$0	\$0	
\$1,809,854	\$79,170	\$0	\$0	
	\$18,161,810 \$0 \$0 \$2,317,436 \$2,545,277 \$397,950 \$0 \$3,959,415 \$271,842 \$302,038 \$29,775 \$275,959 \$0	\$18,161,810 \$1,552,995 \$0 \$0 \$0 \$0 \$2,317,436 \$187,419 \$2,545,277 \$0 \$397,950 \$17,505 \$0 \$0 \$3,959,415 \$2,572,555 \$271,842 \$0 \$302,038 \$22,668 \$29,775 \$0 \$275,959 \$0 \$0 \$1,925,772	\$18,161,810 \$1,552,995 \$5,065,857 \$0 \$0 \$0 \$486,924 \$0 \$0 \$0 \$0 \$2,317,436 \$187,419 \$1,735,334 \$2,545,277 \$0 \$317,239 \$397,950 \$17,505 \$0 \$0 \$0 \$0 \$3,959,415 \$2,572,555 \$0 \$271,842 \$0 \$355,154 \$302,038 \$22,668 \$70,843 \$29,775 \$0 \$0 \$275,959 \$0 \$52,030 \$0 \$1,925,772 \$0	

Total Expenditures

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$16,815,843	\$5,119,350	\$805,456	\$1,045,457	\$992,147	\$2,409
PK Instruction	\$360,455	\$126,628	\$0	\$7,042	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,866,375	\$794,359	\$279,726	\$92,461	\$187,419	\$19,849
Administration Services	\$2,048,487	\$581,266	\$205,741	\$6,934	\$0	\$20,089
Fiscal Services	\$296,704	\$79,065	\$17,559	\$2,676	\$17,505	\$1,946
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,672,655	\$581,786	\$1,536,099	\$116,943	\$2,478,396	\$147,615
Transportation Services	\$0	\$0	\$626,996	\$0	\$0	\$0
Other Support Services	\$1,019,646	\$408,935	\$134,502	\$1,241,606	\$22,668	\$31,580
Community Services	\$66,938	\$7,918	\$0	\$1,069	\$0	\$0
Non-Programmed	\$327,988	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,568,241
Co-Curricular	\$979,764	\$138,158	\$441,930	\$145,041	\$149,536	\$34,595

Total Expenditures

^{*}Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.